

**Kommunalkredit Public Consulting GmbH**

# **Selected Reference Projects**

## **International Consultancy Services**



**April 2011**

2011

### **Sustainable Development in the Energy Sector**

Country: Serbia

Client: EU Delegation

Description: The overall objective of this project is to assist Serbia in the activities with the main goal to create sustainable development by enhancing capacities in the energy sector to efficiently use resources according to EU standards. Furthermore, the project will offer support for the implementation of a sustainable energy policy and of the Kyoto Protocol, and will contribute to a more rational use conventional fuels and increased use of renewable energy sources.

### **Tailored Carbon Market Training for Montreal Protocol Projects**

Country: Austria

Client: UNIDO

Description: The purpose of this assignment is to deliver trainings to UNIDO staff in the Montreal Protocol Branch on the theoretical and practical aspects of the international carbon market. A total of three training sessions were developed and delivered at the premises of UNIDO in Vienna. The training sessions covered topics ranging from international climate change negotiations to the JI and CDM project cycle to the application of methodologies.

### **JASPERS Framework Contract – Lot 1: Water, Wastewater and Flood Risk Management**

Country: Central Europe

Client: EIB

Description: JASPERS (Joint Assistance to Support Projects in European Regions) assists the 12 Central and Eastern EU Member States in the preparation of major projects to be submitted for grant financing under the Structural and Cohesion Funds. The aim is to increase the quantity and quality of projects to be sent for approval to the services of the Commission. JASPERS' assistance, which is provided free of charge, is geared towards accelerating the absorption of the available funds.

2010

### **Implementation of the Armenian Sustainable Energy Finance Facility (ArmSEFF)**

Country: Armenia

Client: EBRD

Description: ArmSEFF is a finance facility provided by EBRD to local participating banks in Armenia, which will then on-lend the funds for energy efficiency and renewable energy projects. ArmSEFF will ensure that local participating banks become familiar with appraising and financing industrial and residential energy efficiency and small-scale renewable energy investment projects and that local engineers have the technical expertise to identify and prepare technically feasible and bankable projects. The assignment will help to launch and promote the facility, develop a pipeline of bankable energy projects and carry out a detailed technical and economic assessment of the projects to be financed.

### **Vitebsk Water and Wastewater Sub-Project - Feasibility Study**

Country: Belarus

Client: EBRD

Description: The European Bank for Reconstruction and Development (EBRD) has developed a Municipal Environmental Infrastructure Financing Framework for Belarus (of which financing for wastewater improvements in the City of Vitebsk is one sub-project) in partnership with the Nordic Investment Bank (NIB), the Government of Belarus and several participating cities. The objectives of the Feasibility Study are to develop an affordable, least cost and cost effective bankable investment programme for wastewater infrastructure to rehabilitate and increase the efficiency of existing systems with strong social and environmental benefits and including identifying key cost restructuring elements and recommends reasonable loan covenants and implementation timing in this area.

### **Technical assistance to the Austrian Development Agency to support Capacity Development in the water and sanitation**

Country: Albania

Client: Austrian Development Agency

Description: The objective of this assignment is to support the Austrian Development Agency in developing a comprehensive Capacity Development programme which is aimed at strengthening and complementing ongoing activities at national, regional and local level. The programme shall provide a framework for the programming of specific Technical Assistance assignments to be financed by the EU.

### **Technical Assistance to the Austrian Development Agency in the water sector**

Country: Eastern European countries

Client: Austrian Development Agency

Description: The Austrian Development Agency (ADA), Austria's operational unit for Development Cooperation, entrusted KPC with the project management and monitoring of its donor-funded water and wastewater investment projects in SEE countries. The services provided include project identification, procurement, monitoring and strategic and policy advice. The work is carried out in close cooperation with local municipalities and water utilities, regional and state authorities and other donors.

## **2009**

### **Support in the Development of an Investment Plan to Help Implement the New Strategy of the Government of Moldova for Water Supply and Sanitation**

Country: Moldova

Client: OECD

Description: This project is designed to be supportive of the Moldovan Government Strategy on Water Supply and Sanitation (WSS) adopted in 2007, as well as of ongoing reforms of public finances (i.e. the introduction of a medium term expenditure framework, MTEF). The overall objective of this project is to strengthen the capacity of the Government of Moldova (GoM) to plan and implement prioritized viable water supply and sanitation infrastructure investments, to mobilise and effectively allocate financial resources for reaching water-related Millennium Development Goals (MDGs), while ensuring that WSS services are affordable for the population.

### **Feasibility Study on the Use of Non-Conventional Wastewater Treatment Plants (NCTs) in the Territory of Bosnia and Herzegovina**

Country: Bosnia and Herzegovina

Client: World Bank

Description: The main goal of this World Bank financed study was the estimation of the potential use of Non-conventional wastewater treatment plants (NCT) for settlements from 500 to 10.000 PE in BiH. The role of Kommunalkredit Public Consulting GmbH was to develop the long-term Financial Policy, based on a Financing Gap-Analysis.

### **Ust-Kamenogorsk Environmental Remediation Project - Training on Institutional Strengthening**

Country: Kazakhstan / Austria

Client: World Bank

Description: Within the assignment "Ust-Kamenogorsk Environmental Remediation Project - Training on Institutional Strengthening" a study tour for key managers and decision makers to several modern Western European utilities is carried out. This study tour focuses on disposal of hazardous production, wastes and contaminated ground water treatment systems and ensures knowledge transfer between the representatives of the visited companies and the participants of the study tour. The project and study tour provide the base for discussion of practical problems as well as for solution development.

### **Development of Business Plan for a Balkan Investment Fund**

Country: Western Balkans

Client: Confidential

Description: Within this project KPC develops a complete business plan for the Balkan Investment Fund's operations. This business plan is prepared in close cooperation with the Kosovo Enterprise Program trust board. Transfer of knowledge and presenting the fund's trust board with adequate data, analysis and tools to enable an appropriate setting up of the investment fund and serve as a point of reference for future changes to business plans and key decisions related to investment, organization of the fund are core elements of the project.

2008

### **Capacity Building for Improved National Financing of Global Environmental Management in Kyrgyzstan**

Country: Kyrgyzstan

Client: UNDP Kyrgyzstan

Description: The aim of this project is to assist Kyrgyzstan in protecting its environmental resources and to prevent further degradation by initiating a process of environmental fiscal reform. This project will initiate and demonstrate the effective and efficient reform of targeted fiscal measures for environmental protection and management. Given that environmental fiscal reform is a complex and wide reaching process, affecting and affected by broader reforms in public finance management, this project is narrowly focused on addressing fiscal instruments for collecting, managing and allocating revenues from fines for environmental degradation.

### **Study tour to Austrian utility companies**

Country: Austria/Russia

Client: Institute for Urban Economics

Description: Within the assignment "Sakha Yakutia RMSDP - Financial & Operational Performance Improvement Programme" a study tour for key managers of the republic of Sakha Yakutia to several modern Western European utilities was performed. This study tour provided the base for a fruitful dialogue between the representatives of the visited companies and the participants of the study, and it allowed for the discussion of practical problems in the Sakha Yakutia RMSDP as well as for solution development.

### **Study on measures to cope with over-fragmentation in the water supply and sanitation sector**

Country: Europe

Client: OECD

Description: The project comprised drafting of a report on measures to cope with over-fragmentation in the water supply and sanitation sector and a presentation of the water management set-up in a range of Western and Central/Eastern European countries. It involved the identification of best practices, the needs for further work in this area as well as policy recommendations to EECCA governments.

2007

### **Management of a Tender Procedure for a Management Contract in Armenia**

Country: Armenia

Client: State Committee for Water System, Bulgaria

Description: In the project the State Committee for Water System was responsible for the decision on the award of the contract to a water utility. KPC was chosen to support it in selecting a water company for the management of the 3 Armenian water utilities Nor Akunq, Lori and Shirak. Within this mandate, KPC was responsible for preparatory work as well as for tendering, evaluation of the technical and the financial bids, contract negotiations and the documentation of the tender process.

### **Technical Assistance to the Central Finance and Contracts Unit for the Management of Civil Society Development Grant Scheme - Bulgaria**

Country: Bulgaria

Client: Central Finance and Contracts Unit (CFCU), Ministry of Finance, Bulgaria

Description: The aim of the project is to support the civil society and strengthen the rule of law and the stability of democracy. In this project KPC is going to provide technical assistance for the implementation of a Grant Scheme with three lots to support the long-term aim to strengthening NGOs to undertake activities that contribute to enhancing the civil society sector. Furthermore KPC is responsible for organizing annual NGO meetings and for implementing a training and capacity building programme for NGOs.

### **Strengthen Financial Management Capacity of Local Level Actors in the Water Supply and Sanitation Sector**

Country: Armenia, Azerbaijan, Georgia, Kyrgyzstan, Moldova, Uzbekistan, Tajikistan

Client: OECD

Description: The overall project goal is to help selected EECCA countries improve the effectiveness and quality of municipal water sector services by strengthening the operational and financial sustainability of water utilities, thus contributing to efforts to meet commitments towards achieving the UN Millennium Development Goals. This will

be achieved by capacity building and training measures for local water utilities and municipalities to strengthen their investment and financial planning expertise.

### **Institutional Consultancy for the Replacement of CFC Chillers for a Regional Project in Africa**

Country: Africa

Client: UNIDO

Description: The project intends to showcase the replacement of chillers in six African countries to serve as an example for end users who could replicate the replacements making use of the strategic elements and innovative mechanisms established through the project. Within this project Kommunalkredit Public Consulting GmbH provided financial assistance related to technology transfer setting up a financial scheme. KPC prepared a detailed project document describing the setup of the financial mechanism, details on project implementation and project milestones.

### **Ukraine Energy Efficiency Programme (“UKEEP”) – Consultancy Services for Supporting the Implementation of the Facility: Energy Efficiency Experts (“Energy Audit Consultant”)**

Country: Ukraine

Client: EBRD – The European Bank for Reconstruction and Development

Description: The Ukraine Energy Efficiency Programme will provide loans to Ukrainian Participating Banks, which will on-lend the funds to end-users for industrial energy efficiency and renewable energy projects. The objective of the project is to assist individual prospective sub-borrowers identify sustainable energy opportunities, conduct energy audits and assess technical and economical feasibility of the identified projects.